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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

**DATE:** April 7, 2003  
**TO:** Executive Management  
**FROM:** Diane Ross, Assistant Director, DMS  
**SUBJECT:** Eligibility and Enrollment Report for April 1, 2003

**The report location:**

**<http://www.ahcccs.state.az.us/Statistics/>**

- The growth in the program last month was 15,382.
- The AHCCCS population as of 4/1/03 was 905,335. This figure does not include Premium Sharing Program of approximately 2,800, Healthcare Group of approximately 11,600 or the SLMB/Qualified Individuals of 15,400. By including these populations, the total AHCCCS population would be approximately 935,100.
- Below is a summary of the total AHCCCS population:

	8/1/02	9/1/02	10/1/02	11/1/02	12/1/02	1/1/03	2/1/03	3/1/03	4/1/03
AHCCCS Acute	714,307	731,755	744,113	755,736	774,568	785,354	794,883	802,910	818,000
KidsCare	47,679	47,127	47,542	48,911	49,985	48,681	48,915	50,520	50,424
ALTCS	34,963	35,340	35,645	35,876	36,203	36,394	36,485	36,523	36,911
Total Population	796,949	814,222	827,300	840,523	860,756	870,429	880,283	889,953	905,335

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and has increased 349,302 to 905,335 (63%).
- From April 1, 2002 to April 1, 2003, the population increased 149,853 or 20%.
- The population directly attributable to the increased income limit under Prop 204 is 103,944 or 30% of the growth since March 2001.
  - 14,608 SSI-MAO Expanded
  - 51,947 Sec. 1931/AHCCCS for Families with Children
  - 30,173 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
  - 7,216 Federal Emergency Services
- The major increases in the AHCCCS population from March 1<sup>st</sup>, 2003 to April 1<sup>st</sup>, 2003 were:
  - 2,522 AHCCCS for Families & Children who before Prop 204 would have qualified
  - 2,406 Undocumented Immigrants who qualified for FES under 1931
  - 2,057 AHCCCS for Families & Children who before Prop 204 would have qualified under SOBRA Child
  - 1,859 Transitional Medical Assistance
  - 1,290 Undocumented Immigrants who qualified for FES under 1931 (Expanded)
  - 1,217 AHCCCS Care (Income less than 40%)

- The FES Pregnant Women category increased for the 14<sup>th</sup> consecutive month (847). The current population is 14,434. The total Emergency Services Population is 40,010 an increase of 5,193. As previously explained, the eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, however, only emergency medical services will be covered by AHCCCS.
- The KidsCare Population decreased from 50,520 to 50,424 (-96).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1<sup>st</sup>. The enrollment is 9,450: 9,132 (97%) KidsCare Parents and 318 (3%) SOBRA Parents.
- We have 28 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1<sup>st</sup> also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 145 of which 140 are Acute Care and 5 are Long Term Care.
- There are 22 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 868,424 acute care members (including KidsCare) the following are not eligible for full services:

FPS	7,483	
QMB	1,060	
FES	35,834	
SES	<u>4,176</u>	
Total	48,553	(5.6% of the acute care members)

- The Medicare Cost Sharing programs in addition to QMB are:

	8/1/02	9/1/02	10/1/02	11/1/02	12/1/02	1/1/03	2/1/03	3/1/03	4/1/03
Specified Low Income Medicare Beneficiaries (SLMB)	7,377	7,930	8,382	8,926	9,446	9,558	9,847	10,218	10,441
Qualified Individuals I	3,345	3,836	4,305	4,857	5,331	5,801	6,135	6,442	4,965
Qualified Individuals II	1,992	2,241	2,498	2,903	3,244				
Total	12,714	14,007	15,185	16,686	18,021	15,359	15,982	16,660	15,406

Effective 1/1/03 the Qualified Individual II program was no longer federally funded and therefore no longer available. These individuals only received \$3.91 benefit per month as partial reimbursement for the Medicare Part B Premium.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

## Attachments

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